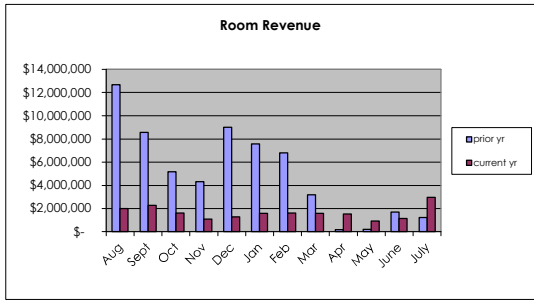


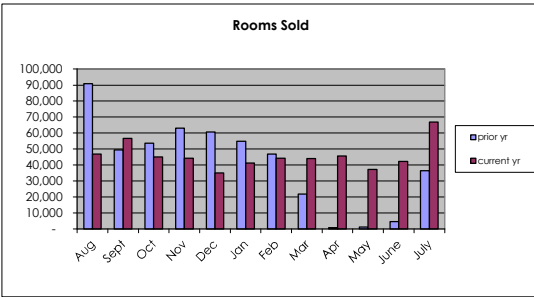
Douglas County Lodging Tahoe Township Year-over-Year Comparison



	Total Room Revenue			Lake Casinos Room Revenue			Other Lake Properties Room Revenue		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
Aug	\$12,682,307	\$1,990,113	-84%	\$7,248,466	\$895,504	-88%	\$5,433,841	\$1,094,609	-80%
Sept	\$8,565,156	\$2,261,948	-74%	\$4,933,114	\$990,444	-80%	\$3,632,042	\$1,271,504	-65%
Oct	\$5,182,046	\$1,627,895	-69%	\$3,241,731	\$734,308	-77%	\$1,940,315	\$893,587	-54%
Nov	\$9,020,906	\$1,280,948	-86%	\$2,706,947	\$629,069	-77%	\$1,595,313	\$444,049	-72%
Dec	\$4,302,260	\$1,073,118	-75%	\$5,017,490	\$423,383	-92%	\$4,003,416	\$857,565	-79%
Jan	\$7,578,691	\$1,575,073	-79%	\$4,120,991	\$722,768	-82%	\$3,457,700	\$852,305	-75%
Feb	\$6,791,913	\$1,602,915	-76%	\$4,043,401	\$758,389	-81%	\$2,748,512	\$844,526	-69%
Mar	\$3,185,799	\$1,590,807	-50%	\$1,453,510	\$786,893	-46%	\$1,732,289	\$803,914	-54%
Apr	\$189,455	\$1,534,912	710%	\$-	\$694,790	0%	\$189,455	\$840,122	59%
May	\$210,781	\$909,097	331%	\$-	\$442,151	0%	\$210,781	\$466,946	122%
June	\$1,679,061	\$1,133,087	-33%	\$-	\$521,711	0%	\$1,679,061	\$611,376	-64%
July	\$1,234,371	\$2,960,376	140%	\$-	\$1,452,543	0%	\$1,234,371	\$1,507,833	22%
Total	\$60,622,746	\$19,540,289	-68%	\$32,765,650	\$9,051,953	-72%	\$27,857,096	\$10,488,336	-62%

	Total Rooms Sold			Lake Casinos Rooms Sold			Other Lake Properties Rooms Sold		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
Aug	90,827	46,839	-48%	59,835	28,541	-52%	30,992	18,298	-41%
Sept	49,437	56,727	15%	31,355	32,747	4%	18,082	23,980	33%
Oct	53,589	45,121	-16%	43,557	26,125	-40%	10,232	18,996	86%
Nov	63,049	44,179	-30%	37,225	25,676	-31%	25,824	18,503	-28%
Dec	60,665	34,911	-42%	43,628	18,833	-57%	17,037	16,078	-6%
Jan	54,871	41,312	-25%	46,342	25,721	-44%	8,529	15,591	83%
Feb	46,934	44,162	-6%	41,001	28,432	-31%	5,933	15,730	165%
Mar	21,832	44,006	102%	19,147	26,857	40%	2,685	17,149	539%
Apr	705	45,628	6372%	-	27,294	0%	705	18,334	2501%
May	1,174	37,240	3072%	-	25,471	0%	1,174	11,769	902%
June	4,549	42,307	830%	-	25,293	0%	4,549	17,014	274%
July	36,353	66,847	84%	-	42,041	0%	36,353	24,806	-32%
Total	483,985	549,279	13%	321,890	333,031	3%	162,095	216,248	33%

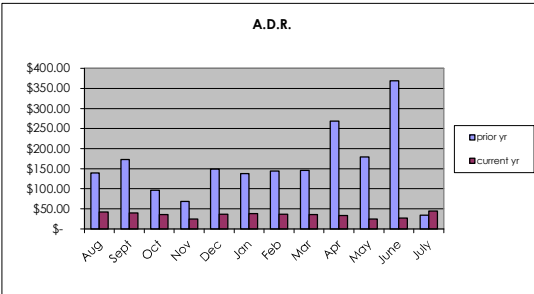
	Total A.D.R.			Lake Casinos A.D.R.			Other Lake Properties A.D.R.		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
Aug	\$139.63	\$42.49	-70%	\$121.14	\$31.38	-74%	\$175.33	\$59.82	-66%
Sept	\$173.25	\$39.87	-77%	\$157.33	\$30.25	-81%	\$200.87	\$53.02	-74%
Oct	\$96.70	\$36.08	-63%	\$74.77	\$28.11	-62%	\$189.63	\$47.04	-75%
Nov	\$68.24	\$24.29	-64%	\$72.72	\$24.50	-66%	\$61.78	\$24.00	-61%
Dec	\$148.70	\$36.69	-75%	\$115.01	\$22.48	-80%	\$234.98	\$53.34	-77%
Jan	\$138.12	\$38.13	-72%	\$88.93	\$28.10	-68%	\$405.41	\$54.67	-87%
Feb	\$144.71	\$36.30	-75%	\$98.62	\$26.67	-73%	\$463.26	\$53.69	-88%
Mar	\$145.92	\$36.15	-75%	\$75.91	\$29.30	-61%	\$645.17	\$46.88	-93%
Apr	\$268.73	\$33.64	-87%	\$-	\$25.46	0%	\$268.73	\$45.82	-83%
May	\$179.54	\$24.41	-86%	\$-	\$17.36	0%	\$179.54	\$39.68	-78%
June	\$369.11	\$26.78	-93%	\$-	\$20.63	0%	\$369.11	\$35.93	-90%
July	\$33.96	\$44.29	30%	\$-	\$34.55	0%	\$33.96	\$60.79	79%
Total	\$125.26	\$35.57	-72%	\$101.79	\$27.18	-73%	\$171.86	\$48.50	-72%



	Total Rooms Available			Casinos Rooms Available			Other Rooms Available		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
Aug	118,479	146,033	123%	69,273	57,044	-81%	49,206	88,989	181%
Sept	109,439	176,450	161%	69,695	60,831	-87%	39,744	115,619	291%
Oct	100,810	119,730	119%	71,455	63,514	-89%	29,355	56,216	191%
Nov	117,782	145,125	123%	68,707	68,075	-9%	49,075	77,050	155%
Dec	119,664	139,374	116%	71,700	66,471	-93%	47,964	72,903	152%
Jan	108,422	134,959	124%	71,142	68,673	-97%	37,280	66,286	178%
Feb	121,694	139,847	115%	90,075	68,553	-76%	31,619	71,294	226%
Mar	70,431	129,746	184%	49,471	61,938	125%	20,960	67,808	323%
Apr	9,470	140,689	1482%	-	63,045	0%	9,470	77,644	821%
May	26,135	130,482	500%	-	66,023	0%	26,135	64,459	247%
June	48,347	143,607	298%	-	68,319	0%	48,347	75,288	156%
July	139,995	155,918	112%	-	68,773	0%	139,995	87,145	-37%
Total	1,090,668	1,701,960	156%	561,518	781,259	139%	529,150	920,701	174%

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