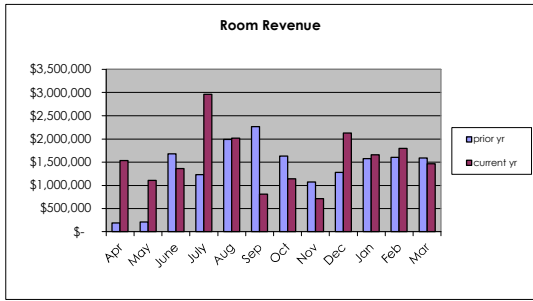


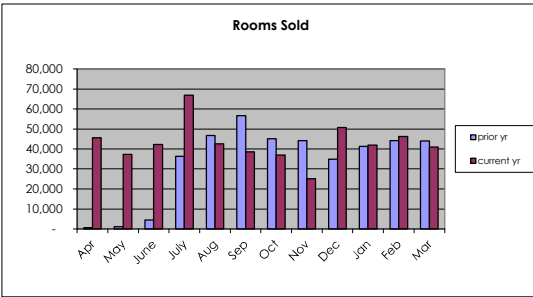
# Douglas County Lodging Tahoe Township Year-over-Year Comparison



	Total Room Revenue		
	prior yr	current yr	variance
Apr	\$ 189,455	\$ 1,534,912	710%
May	\$ 210,781	\$ 1,101,655	423%
June	\$ 1,679,061	\$ 1,356,785	-19%
July	\$ 1,234,317	\$ 2,960,376	140%
Aug	\$ 1,990,113	\$ 2,017,683	1%
Sep	\$ 2,261,948	\$ 806,233	-64%
Oct	\$ 1,627,895	\$ 1,139,003	-30%
Nov	\$ 1,073,118	\$ 712,681	-34%
Dec	\$ 1,280,948	\$ 2,129,673	66%
Jan	\$ 1,575,073	\$ 1,655,610	5%
Feb	\$ 1,602,915	\$ 1,795,211	12%
Mar	\$ 1,590,807	\$ 1,468,266	-8%
<b>Total</b>	<b>\$ 16,316,485</b>	<b>\$ 18,678,088</b>	<b>14%</b>

	Lake Casinos Room Revenue		
	prior yr	current yr	variance
Apr	\$ -	\$ 694,790	0%
May	\$ -	\$ 569,506	0%
June	\$ -	\$ 648,176	0%
July	\$ -	\$ 1,452,543	0%
Aug	\$ 895,504	\$ 968,303	8%
Sep	\$ 990,444	\$ 504,625	-49%
Oct	\$ 734,308	\$ 681,249	-7%
Nov	\$ 629,069	\$ 431,758	-31%
Dec	\$ 423,383	\$ 982,042	132%
Jan	\$ 722,768	\$ 818,910	13%
Feb	\$ 758,389	\$ 847,148	12%
Mar	\$ 786,893	\$ 703,827	-11%
<b>Total</b>	<b>\$ 5,940,758</b>	<b>\$ 9,302,877</b>	<b>57%</b>

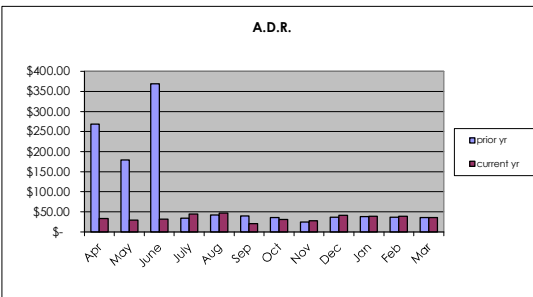
	Other Lake Properties Room Revenue		
	prior yr	current yr	variance
Apr	\$ 189,455	\$ 840,122	343%
May	\$ 210,781	\$ 532,149	152%
June	\$ 1,679,061	\$ 708,609	-58%
July	\$ 1,234,317	\$ 1,507,833	22%
Aug	\$ 1,094,609	\$ 1,049,380	-4%
Sep	\$ 1,271,504	\$ 301,608	-76%
Oct	\$ 893,587	\$ 457,754	-49%
Nov	\$ 444,049	\$ 280,923	-37%
Dec	\$ 857,565	\$ 1,147,631	59%
Jan	\$ 852,305	\$ 836,700	-2%
Feb	\$ 844,526	\$ 948,063	12%
Mar	\$ 803,914	\$ 764,439	-5%
<b>Total</b>	<b>\$ 10,375,727</b>	<b>\$ 9,375,211</b>	<b>-10%</b>



	Total Rooms Sold		
	prior yr	current yr	variance
Apr	705	45,628	6372%
May	1,174	37,240	3072%
June	4,549	42,307	830%
July	36,353	66,847	84%
Aug	46,839	42,638	-9%
Sep	56,727	38,614	-32%
Oct	45,121	36,940	-18%
Nov	44,179	25,224	-43%
Dec	34,911	50,845	46%
Jan	41,312	42,039	2%
Feb	44,162	46,177	5%
Mar	44,006	40,982	-7%
<b>Total</b>	<b>400,038</b>	<b>515,481</b>	<b>29%</b>

	Lake Casinos Rooms Sold		
	prior yr	current yr	variance
Apr	-	27,294	0%
May	-	25,471	0%
June	-	25,293	0%
July	-	42,041	0%
Aug	28,541	29,747	4%
Sep	32,747	26,853	-18%
Oct	26,125	28,004	7%
Nov	25,676	17,594	-31%
Dec	18,833	28,606	52%
Jan	25,721	29,245	14%
Feb	28,432	27,517	-3%
Mar	26,857	27,178	1%
<b>Total</b>	<b>212,932</b>	<b>334,843</b>	<b>57%</b>

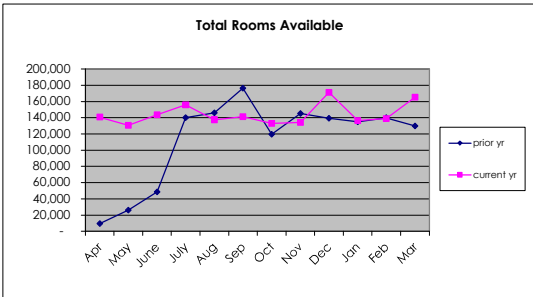
	Other Lake Properties Rooms Sold		
	prior yr	current yr	variance
Apr	705	18,334	2501%
May	1,174	11,769	902%
June	4,549	17,014	274%
July	36,353	24,806	-32%
Aug	18,298	12,891	-30%
Sep	23,980	11,761	-51%
Oct	18,996	8,936	-53%
Nov	18,503	7,630	-59%
Dec	16,078	22,239	38%
Jan	15,591	12,794	-18%
Feb	15,730	18,660	19%
Mar	17,149	13,804	-20%
<b>Total</b>	<b>187,106</b>	<b>180,638</b>	<b>-3%</b>



	Total A.D.R.		
	prior yr	current yr	variance
Apr	\$ 268.73	\$ 33.64	-87%
May	\$ 179.54	\$ 29.58	-84%
June	\$ 369.11	\$ 32.07	-91%
July	\$ 33.96	\$ 44.29	30%
Aug	\$ 42.49	\$ 47.32	11%
Sep	\$ 39.87	\$ 20.88	-48%
Oct	\$ 36.08	\$ 30.83	-15%
Nov	\$ 24.29	\$ 28.25	16%
Dec	\$ 36.69	\$ 41.89	14%
Jan	\$ 38.13	\$ 39.38	3%
Feb	\$ 36.30	\$ 38.88	7%
Mar	\$ 36.15	\$ 35.83	-1%
<b>Total</b>	<b>\$ 40.79</b>	<b>\$ 36.23</b>	<b>-11%</b>

	Lake Casinos A.D.R.		
	prior yr	current yr	variance
Apr	\$ -	\$ 25.46	0%
May	\$ -	\$ 22.36	0%
June	\$ -	\$ 25.63	0%
July	\$ -	\$ 34.55	0%
Aug	\$ 31.38	\$ 32.55	4%
Sep	\$ 30.25	\$ 18.79	-38%
Oct	\$ 28.11	\$ 24.33	-13%
Nov	\$ 24.50	\$ 24.54	0%
Dec	\$ 22.48	\$ 34.33	53%
Jan	\$ 28.10	\$ 28.00	0%
Feb	\$ 26.67	\$ 30.79	15%
Mar	\$ 29.30	\$ 25.90	-12%
<b>Total</b>	<b>\$ 27.90</b>	<b>\$ 27.78</b>	<b>0%</b>

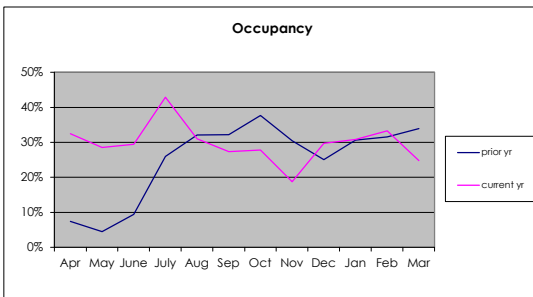
	Other Lake Properties A.D.R.		
	prior yr	current yr	variance
Apr	\$ 268.73	\$ 45.82	-83%
May	\$ 179.54	\$ 45.22	-75%
June	\$ 369.11	\$ 41.65	-89%
July	\$ 33.96	\$ 60.79	79%
Aug	\$ 59.82	\$ 81.40	36%
Sep	\$ 53.02	\$ 25.64	-52%
Oct	\$ 47.04	\$ 51.23	9%
Nov	\$ 24.00	\$ 36.82	53%
Dec	\$ 53.34	\$ 51.60	-3%
Jan	\$ 54.67	\$ 65.40	20%
Feb	\$ 53.69	\$ 50.81	-5%
Mar	\$ 46.88	\$ 55.38	18%
<b>Total</b>	<b>\$ 55.45</b>	<b>\$ 51.90</b>	<b>-6%</b>



	Total Rooms Available	
	prior yr	current yr
Apr	9,470	140,689
May	26,135	130,482
June	48,347	143,607
July	139,995	155,918
Aug	146,033	137,463
Sep	176,450	141,275
Oct	119,730	133,132
Nov	145,125	134,276
Dec	139,374	171,137
Jan	134,959	136,392
Feb	139,847	139,040
Mar	129,746	165,275
<b>Total</b>	<b>1,355,211</b>	<b>1,728,686</b>

	Casinos Rooms Available	
	prior yr	current yr
Apr	-	63,045
May	-	66,023
June	-	68,319
July	-	68,773
Aug	57,044	68,588
Sep	60,831	66,641
Oct	63,514	68,782
Nov	68,075	66,526
Dec	66,471	68,567
Jan	68,673	68,803
Feb	68,553	62,029
Mar	61,938	68,693
<b>Total</b>	<b>515,099</b>	<b>804,789</b>

	Other Rooms Available	
	prior yr	current yr
Apr	9,470	77,644
May	26,135	64,459
June	48,347	75,288
July	139,995	87,145
Aug	88,989	68,875
Sep	115,619	74,634
Oct	56,216	64,350
Nov	77,050	67,750
Dec	72,903	102,570
Jan	66,286	67,589
Feb	71,294	77,011
Mar	67,808	96,582
<b>Total</b>	<b>840,112</b>	<b>923,897</b>



	Total Occupancy Rate		
	prior yr	current yr	variance
Apr	7%	32%	336%
May	4%	29%	535%
June	9%	29%	213%
July	26%	43%	65%
Aug	32%	31%	-3%
Sep	32%	27%	-15%
Oct	38%	28%	-26%
Nov	30%	19%	-38%
Dec	25%	30%	19%
Jan	31%	31%	1%
Feb	32%	33%	5%
Mar	34%	25%	-27%
<b>Total</b>	<b>30%</b>	<b>30%</b>	<b>1%</b>

	Lake Casinos Occupancy Rate		
	prior yr	current yr	variance
Apr	0%	43%	0%
May	0%	39%	0%
June	0%	37%	0%
July	0%	61%	0%
Aug	50%	43%	-13%
Sep	54%	40%	-25%
Oct	41%	41%	-1%
Nov	38%	26%	-30%
Dec	28%	42%	47%
Jan	37%	43%	13%
Feb	41%	44%	7%
Mar	43%	40%	-9%
<b>Total</b>	<b>41%</b>	<b>42%</b>	<b>1%</b>

	Other Lake Properties Occupancy Rate		
	prior yr	current yr	variance
Apr	7%	24%	217%
May	4%	18%	306%
June	9%	23%	140%
July	26%	28%	10%
Aug	21%	19%	-9%
Sep	21%	16%	-24%
Oct	34%	14%	-59%
Nov	24%	11%	-53%
Dec	22%	22%	-2%
Jan	24%	19%	-20%
Feb	22%	24%	10%
Mar	25%	14%	-43%
<b>Total</b>	<b>22%</b>	<b>20%</b>	<b>-12%</b>