

## Lake Tahoe South Shore Rooms Rented

ROOMS RENTED - CALIFORNIA	2013-14	2014-15	2015-16	2016 -17	2017-18	2018-19	2019-20	2020-2021	2021-2022	% Change	Rm Nts.(+/-)
October	33,894	43,162	51,945	52,485	50,057	51,115	50,619	56,518	55,285	-2.2%	(1,233)
November	22,228	28,676	56,669	35,490	35,157	43,850	36,938	38,692	34,462	-12.3%	(4,230)
December	41,156	48,200	56,669	55,715	49,640	57,807	52,338	27,451	47,622	42.4%	20,171
January	32,355	45,142	57,800	57,917	50,056	60,319	57,754	45,181	55,046	17.9%	9,865
February	40,951	38,962	56,716	51,771	61,383	51,675	53,535	60,917	53,547	-13.8%	(7,370)
March	40,994	36,820	51,247	55,719	61,383	57,424	25,684	52,912	51,131	-3.5%	(1,781)
April	31,015	31,934	37,868	47,012	41,315	47,020	1,738	47,625	44,389	-7.3%	(3,236)
May	37,413	42,741	41,535	43,964	45,832	41,658	3,571	54,890		93.5%	51,319
June	54,548	59,041	63,855	66,485	69,390	67,046	36,328	72,032		49.6%	35,704
July	76,667	56,641	84,039	87,416	89,070	85,023	69,277	80,244		13.7%	10,967
August	69,787	54,250	76,476	74,401	78,397	82,754	71,988	50,100		-43.7%	(21,888)
September	49,168	30,352	65,463	67,608	71,955	69,244	55,306	25,008		-121.2%	(30,298)

CA YTD Total	530,176	515,921	700,282	695,983	703,635	714,935	515,076	611,570	341,482		
Variance/Previous FY	1%	-3%	36%	-1%	1%	2%	-28%	19%	-44%		

CA YTD Average	44,181	42,993	58,357	57,999	58,636	59,578	42,923	50,964	48,783		
Variance/Previous FY	1%	-3%	36%	-1%	1%	2%	-28%	19%	-4%		

### ROOMS RENTED - TAHOE TOWNSHIP, DOUGLAS COUNTY, NEVADA

(Current to Prior Year)

ALL LAKE PROPERTIES	2013-14	2014-15	2015-16	2016 - 17	2017-18	2018-19	2019-20	2020-2021	2021-2022	% Change	Rm Nts.(+/-)
October	45,252	42,161	46,704	43,492	67,279	64,568	53,589	45,121	36,940	-22.1%	(8,181)
November	38,555	36,311	37,715	37,714	54,348	59,564	63,049	44,179	25,224	-75.1%	(18,955)
December	48,773	42,557	51,776	54,220	70,294	56,684	60,645	34,911	50,845	31.3%	15,934
January	44,450	41,581	51,347	53,917	66,816	69,283	54,871	41,312	42,039	1.7%	727
February	44,749	39,355	50,258	50,892	77,241	62,018	46,934	44,162	46,177	4.4%	2,015
March	51,415	42,758	64,069	56,874	74,614	45,233	21,832	44,006	40,982	-7.4%	(3,024)
April	37,648	33,973	40,110	47,086	63,536	71,242	705	45,628	34,875	-30.8%	(10,753)
May	41,116	40,359	40,844	45,315	58,992	55,463	1,174	37,240	36,902	-0.9%	(338)
June	53,499	55,671	61,233	65,735	88,728	87,855	4,549	42,036		89.2%	37,487
July	63,913	69,083	78,162	85,904	102,105	102,903	36,353	66,847		45.6%	30,494
August	63,562	65,386	71,184	94,770	91,454	90,827	46,839	42,638		-9.9%	(4,201)
September	52,789	59,958	63,994	84,423	77,714	49,437	56,727	38,614		-46.9%	(18,113)

NV YTD Total	585,721	569,153	657,396	720,342	893,121	571,910	447,267	526,694	313,984		
Variance/Previous FY	-4%	-3%	16%	10%	24%	-7%	-22%	18%	-40%		

NV YTD Average	48,810	47,429	54,783	60,029	74,427	67,923	37,272	43,891	39,248		
Variance/Previous FY	-4%	-3%	16%	10%	24%	-9%	-45%	18%	-11%		

\*Note: As of July 1, 2001 this Rooms Rented report reflects all Nevada Lake occupancy.

updated 8/2/2022